

**NATIONAL SAFETY COUNCIL**

**CONSOLIDATED STATEMENT OF ACTIVITIES**

For the Year Ended June 30, 2025

	<u>Without Donor Restrictions</u>	<u>With Donor Restrictions</u>	<u>Total</u>
<b>REVENUE</b>			
Program revenue			
Safety programs, products, and services	\$ 47,354,360	\$ -	\$ 47,354,360
Membership dues	10,265,628	-	10,265,628
Contributions	722,310	3,839,340	4,561,650
Contributed nonfinancial assets	776,049	-	776,049
Government grants	3,477,445	-	3,477,445
Net assets released from restrictions	4,486,908	(4,486,908)	-
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Total revenue	67,082,700	(647,568)	66,435,132
<b>EXPENSES</b>			
Program expenses	50,905,358	-	50,905,358
Management and general	15,603,900	-	15,603,900
Fundraising	1,549,653	-	1,549,653
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Total expenses	68,058,911	-	68,058,911
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Change in net assets before non-operating revenue	(976,211)	(647,568)	(1,623,779)
<b>NON-OPERATING REVENUE</b>			
Investment return, net	2,870,531	11,282	2,881,813
Other revenue (loss)	(92,652)	-	(92,652)
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Total non-operating revenue	2,777,879	11,282	2,789,161
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CHANGE IN NET ASSETS	1,801,668	(636,286)	1,165,382
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NET ASSETS, BEGINNING OF YEAR	29,450,318	7,500,435	36,950,753
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NET ASSETS, END OF YEAR	\$ 31,251,986	\$ 6,864,149	\$ 38,116,135
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See accompanying notes to consolidated financial statements.